

Finance BI System



Improving insights with a truly global Finance BI system

A company's global business intelligence (BI) systems only provided revenue information on a monthly basis. Some regional BI systems provided daily revenue data – but nothing was centralised. This made it difficult to monitor revenue performance and provide accurate forecasting to global management.

Requirement

Our client needed a solution that would provide, for the first time in their history, a truly global view on daily revenue performance.

Solution and results

We created an interface and load process linking country daily sales and billing data to a core data warehouse. We provided aggregations and reporting layers for daily, MTD and YTD reporting and delivered the solution within 6 months. The ability to monitor daily revenue performance means that management receive accurate sales forecasts and can react quickly to local issues as they arise. Additional benefits include a huge increase in the detail and variety of revenue reporting plus an improved early warning fraud alert. More than 3,000 internal reports are produced for country, regional and global management and a further 150 are sent directly to key customers.

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- **Teradata**
 - **Cognos Framework Manager**
 - **Cognos Cube Designer (Dynamic Cubes)**
 - **Cognos Transformer (Power Play Cubes)**
 - **Cognos SDK (Automation of Maintenance Tasks)**
 - **1* G6 server 8cores 32bit 24GB RAM**
 - **2* G9 server 16cores 64bit 256GB RAM**
 - **3* Virtual server 8cores 64bit 32GB RAM**
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